



Annual Work Plan

Montenegro - Podgorica

Project: 00136660
Project Title: Accelerating Disability Inclusion
Year: 2021

Report Date: 28/12/2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00127475 Accelerating Disability Inclus	Project management	1/12/2021	31/12/2023	UNDP	30000	UNDP(JPAA)	71400 Contractual Services - Individ	1.00
TOTAL								1.00
GRAND TOTAL								1.00



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00127475 Accelerating Disability Inclus	Project management	1/12/2021	31/12/2023	UNDP	30000	UNDP(JPAA)	71400	Contractual Services - Individ	7,500.00
				UNDP	30000	UNDP(JPAA)	75100	Facilities & Administration	525.00
	Strengthening services	1/12/2021	31/12/2023	UNDP	30000	UNDP(JPAA)	71200	International Consultants	10,350.00
				UNDP	30000	UNDP(JPAA)	71300	Local Consultants	5,000.00
				UNDP	30000	UNDP(JPAA)	72100	Contractual Services-Companies	21,600.00
				UNDP	30000	UNDP(JPAA)	75100	Facilities & Administration	2,587.00
	TOTAL								47,562.00
	GRAND TOTAL								47,562.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00127475 Accelerating Disability Inclus	Improve disabi.inclusion in U	1/12/2021	31/12/2023	UNDP	30000	UNDP(JPAA)	72100	Contractual Services-Companies	8,000.00
				UNDP	30000	UNDP(JPAA)	75100	Facilities & Administration	560.00
	Project management	1/12/2021	31/12/2023	UNDP	30000	UNDP(JPAA)	71400	Contractual Services - Individ	7,500.00
				UNDP	30000	UNDP(JPAA)	72100	Contractual Services-Companies	15,000.00
				UNDP	30000	UNDP(JPAA)	75100	Facilities & Administration	1,574.00
				UNDP	30000	UNDP(JPAA)	75100	Facilities & Administration	1,574.00
	Strengthening services	1/12/2021	31/12/2023	UNDP	30000	UNDP(JPAA)	71200	International Consultants	25,856.00
				UNDP	30000	UNDP(JPAA)	71300	Local Consultants	2,500.00
				UNDP	30000	UNDP(JPAA)	72100	Contractual Services-Companies	6,605.00
				UNDP	30000	UNDP(JPAA)	72600	Grants	20,000.00
				UNDP	30000	UNDP(JPAA)	75100	Facilities & Administration	3,847.00
	TOTAL								91,442.00
GRAND TOTAL								91,442.00	

28/12/2021



UN Development Programme

Montenegro - Podgorica

Award ID: 00136660

Award Title: Accelerating Disability Inclusion

Start Year: 2021

End Year: 2023

**Implementing Partner
(Executing Agency):** UNDP

**Responsible Party
(Implementing Agent):** UNDP

Revision Type: Project Approval

Brief Description:

Setting up multi year budget

Budget (US\$) as of Last Revision on 20-December-2021

Donor	Fund	Amount
UNDP(JPAA)	30000 Programme Cost Sharing	139,005.00
Total Budget (2021 and Beyond)		139,005.00
Total Expenditure (2020 and Prior)		0.00
Award Total		139,005.00
Unprogrammed/Unfunded		0.00

Agreed by: Miodrag Dragisic, TL

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Agreed by:

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Miodrag Dragisic

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